

INITIAL COST ADVICE**MIDDLESBROUGH COUNCIL****DESIGN SERVICES**

Site - **Southlands Centre Site**
 Project - Community Facility / Hall - Rev B
 Date - January-19
 Client officer – M.Shepherd
 Project Officer – N.Carr

Further to your request for initial cost advice for an indicative new build hall / community facility, I confirm our cost advice based on

| <u>Estimate of costs</u> | <u>Main Building</u> | <u>Changing Room Extension</u> | <u>MUGA Carpark / externals</u> | <u>Total</u> |
|---------------------------------------|----------------------|--------------------------------|---------------------------------|----------------------|
| - New Build | 938,350.00 | 222,000.00 | 0.00 | 1,160,350.00 |
| - Car Parks / External Works | 115,755.00 | | 192,995.00 | 308,750.00 |
| - Services Connections | 45,000.00 | 0.00 | 0.00 | 45,000.00 |
| - Preliminaries | 131,892.60 | 26,640.00 | 23,159.40 | 181,692.00 |
| - Contingencies | 123,099.76 | 24,864.00 | 21,615.44 | 169,579.20 |
| Total Construction Estimate - | £1,354,097.36 | £273,504.00 | £237,769.84 | £1,865,371.20 |
| Design Fees 10% | 135,410.00 | 27,350.00 | 23,777.00 | 186,537.00 |
| CDM Coordinator fee | 2,500.00 | 1,250.00 | 950.00 | 4,700.00 |
| Building Regs | 2,500.00 | 1,000.00 | 0.00 | 3,500.00 |
| Planning | 2,500.00 | 750.00 | 450.00 | 3,700.00 |
| Type 3 asbestos survey | 0.00 | 0.00 | 0.00 | 0.00 |
| Site Investigation Surveys | 7,500.00 | 0.00 | 0.00 | 7,500.00 |
| Topographical Survey | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| Other survey (TBA) | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| Total estimated scheme costs - | £1,513,007.36 | £303,854.00 | £262,946.84 | £2,079,808.20 |

Assumed Exclusions

Loose furniture or equipment
 Any additional Statutory Fees
 Additional requirements from planning/building control
 Statutory services
 BREEAM Requirements
 Sewer Connections
 Additional drainage or attenuation requirements imposed by NWL
 Sprinkler Systems
 Signage